

City of Vance Council Meeting Agenda
August 17th, 2026

- 1. Call to Order- Brenda Morrison**
- 2. Prayer-Andy LaGrone**
- 3. Pledge of Allegiance**
- 4. Roll Call:**
- 5. Approval of Agenda:**
- 6. Motion to Dispense with the Reading of the Minutes:**
- 7. Approval of Minutes from August 3rd, 2026.**
- 8. Pay Bills:**
- 9. Treasurer Report:**
- 10. Public Comment:**
- 11. Mayor's Report:**
- 12. Attorney's Report (Scott Hickman):**
 - a. HDI Global**
 - b. Bama Rock Gardens Agreement**
 - c. Planning Jurisdiction (County Agreement)**
- 13. Police Report (Chief Graham):**
- 14. Park and Recreation Report (Debbie Minor):**
- 15. Hostess Committee (Ginger Turner):**
 - Glow Party October 3rd, 2026**
 - Tree Lighting November 29th, 2026**
 - Breakfast With Santa December 5th, 2026**
 - Safety Meeting December 7th, 2026**
 - New Years Eve Fireworks 31st, 2026**
- 16. Beautification Report (Ginger Turner)**
- 17. Grant Information (Andy LaGrone):**
- 18. Council Concerns:**
- 19. New Business:**
 - a. Suspend Roberts Rules of Order:**
 - b. Resolution 08172026- (Amend Planning Jurisdiction with Tuscaloosa County to Include Planning and Permitting for All Construction Within 3 Miles From Vance City Limits)**
- 20. Old Business:**

EXECUTIVE SESSION-TO DISCUSS GOOD NAME AND CHARACTER

- 21. Next meeting will be Tuesday, September 8th (due to Labor Day Holiday) at 6 pm at the Vance City Hall.**
- 22. Adjourn**

08172026 Council Meeting Minutes

City of Vance Council Meeting Minutes August 17, 2026

Call to Order was made by Mayor Brenda Morrison at 6:00pm at a regularly scheduled council meeting held at the Vance City Hall. Members present were Mayor Brenda Morrison; Council Members Dianne Averett, Debbie Minor, Ginger Turner, Donna McDaniel and Andy LaGrone. Others present were City Attorney Scott Hickman, Chief of Police Tommy Graham and City Clerk Tracy Burt.

All were led in a word of prayer by Council Member Andy LaGrone.

All were led in the Pledge of Allegiance by Mayor Brenda Morrison.

Roll Call

All members were present.

Approval of Agenda

A motion was made by Council Member Donna McDaniel to approve the meeting agenda as presented. This motion was seconded by Council Member Ginger Turner, upon being put to a vote the motion passed unanimously.

Motion to Dispense with the Reading of the Minutes

A motion was made by Council Member Debbie Minor to dispense with the reading of the minutes. This motion was seconded by Council Member Andy LaGrone, upon being put to a vote the motion passed unanimously.

Approval of Council Meeting Minutes of August 3, 2026

A motion was made by Council Member Dianne Averett to approve the Council Meeting minutes of August 3, 2026. This motion was seconded by Council Member Debbie Minor, upon being put to a vote the motion passed unanimously.

Pay Bills

A motion was made by Council Member Donna McDaniel to pay the city's bills. This motion was seconded by Council Member Ginger Turner, upon being put to a vote the motion passed unanimously.

Treasurer's Report

Mayor Brenda Morrison read the treasurer's report to all in attendance. A motion was made by Council Member Dianne Averett to approve the treasurer's report and file it for audit. This motion was seconded by Council Member Debbie Minor, the motion passed unanimously.

Public Comment- None

Mayor's Report- Mayor Morrison read the mayor's report to all in attendance. (See attached).

Attorney's Report- Scott Hickman

1. **HDI-** Nothing new.
2. **Bama Rock Gardens Educational Center-** City Attorney Scott Hickman stated the city is waiting to hear from the county.
3. **Planning Jurisdiction (County Agreement)-** This item is to be voted on in new business; Attorney Hickman explained the verbiage amendment to all in attendance.

Police Report- General discussion on the grant, he stated it looks good for the department.

Park and Recreation Report- Debbie Minor

Council Member Debbie Minor stated fall ball signup is this weekend and the location for sign-up was moved to city hall.

Hostess Committee- Ginger Turner

Council Member Ginger Turner stated her board will be meeting on Wednesday, and they are making plans for the glow party.

Beautification Report- Ginger Turner- Nothing new.

Grant Information

Council Member Andy LaGrone stated he had reviewed the grant opportunities from Mayor Morrison; he will be looking into a few of the grant opportunities.

Council Concerns

- a. **Donna McDaniel-** Questioned if the council would be interested in making provisions for data centers, even a possible moratorium. General discussion followed.

New Business

- a. **Suspend Roberts Rules of Order-** A motion was made by Council Member Dianne Averett to suspend Roberts Rules of Order. This motion was seconded by Council Member Donna McDaniel, upon being put to a roll call vote the motion passed unanimously.
- b. **Resolution 08172026- (Amend Planning Jurisdiction with Tuscaloosa County to include Planning and Permitting for all Construction within 3 miles from the Vance City Limits)-** A motion was made by Council Member Andy LaGrone to approve the Resolution 08172026 as presented. This motion was seconded by Council Member Ginger Turner, upon being put to a roll call vote the motion passed unanimously.

Old Business- None

Executive Session

A motion was made by Council Member Donna McDaniel to close the regular meeting for an executive session at 6:56. This motion was seconded by Council Member Debbie Minor, upon being put to a vote the motion passed unanimously.

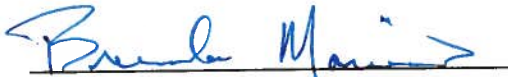
A motion was made by Council Member Dianne Averett to close the executive session at 8:15pm and enter back into the regular meeting. This motion was seconded by Council Member Ginger Turner, upon being put to a vote the motion passed unanimously.

Adjourn

A motion was made by Council Member Andy LaGrone to adjourn the Council meeting at 8:15pm. This motion was seconded by Council Member Donna McDaniel, upon being put to a vote the motion passed unanimously.

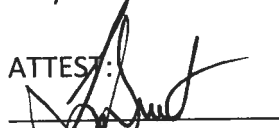
The next meeting will be on Tuesday September 8, 2026, due to the Labor Day Holiday, at 6pm at the Vance City Hall.

Adjourned at 8:15 pm.



Mayor Brenda Morrison

ATTEST:



City Clerk Tracy Burt

Mayor's Comments: 08-17-2026

Sewer Repairs-Electrical wires in conduit came loose and blew fuses at Tingle Tangle 1. Alabama Power had to be called out to fix the problem so we will have power for the pumps. This happened today.

ATRIP II Project with Mercedes-I was contacted by ALDOT for additional money for the project. Lisa Cantrell said the project is still under budget so the requested \$22,047.67 is available. I prepared a letter and sent it to them today okaying the change order for brackets required for rotated mounts for the signal heads. **(NO UPDATE)**

Logan Farms, White Road, Evergreen Church Road and Tingle Tangle Road Repairs-We received the invoices and made the payments to the county. As of today, we don't owe the county any monies.

Camera System- Phillip did have open heart surgery so it will be a while before he can get the cameras up and going at the park. **(NO UPDATE)**

Mitigating Wetlands at the Park-Chris from TTL finally emailed Robert back and said they are still working on the regulations for non-jurisdictional lands.

Here's the weekly update.

1. Vance C-Store at Eaton Road – Crews onsite last Wednesday working on the interior of the building. Received the receipt for Fueling Solutions, Inc. business license.
2. Triumph Church Sanctuary – Waiting for the asphalt prices to come down.
3. Delta utilities – Fire Alarm passed by Fire Department, CO issued and permit closed out.
4. Batting Cage/Park – Waiting on Leeds Sign Company.

5. Hwy 11 C-Store – Reviewing plans for new store. Sent plans to Robert and Steve for their review.

Activity Center Expansion- Robert contacted me about how to run power to the new activity center. He gave us 3 choices. One was to run the power above ground near the front of city hall to the activity center. This is the cheapest route. I told him I didn't think you all would want that and I certainly didn't. The second choice was to run the power underground from the generator. The third choice was to run the power underground near the front sidewalk to the back of the activity center. He said if we choose number 3 we could have power available for pickle ball and bathrooms when we clear the wetlands. I asked him to get us a price on #2 and #3 options from Alabama Power.

Bama Rock Gardens Educational Center-Dianne and I met with the judge and county commissioners on Wednesday, July 15th, 2026, at 8:40 am. It was a good meeting. Judge Robertson said they had a lot to discuss on the project and not to expect an answer soon. In old business I am asking you all to give me permission to negotiate an agreement with the county if they come to a decision. No monies involved. We will vote on this in old business. **(NO UPDATE)**

Planning Agreement-Scott and I reviewed the agreement that Robert sent. Scott has prepared resolutions for the P&Z and the City to vote on for us to move forward with the agreement. We will vote on our resolution tonight. P&Z voted on their Thursday night. The resolution gives me permission to negotiate an agreement with the county for planning for all construction 3 miles outside the city limits.

Alabama Power Street Lights/Signs-Sent Benji an email on 8/10/26 for an update on streetlights and signs. He responded and said the Utility Section of ALDOT is meeting with Alabama Power soon to discuss the light pole situation.

2016 Bond-The amount owed is \$804,110.12. Regions Bank will take it out of our account on August 22, 2026.

Shafiq-Delta Investments-I emailed Shafiq Monday night, 8/3/26 and made him aware that you all would go 5 years at 1 cent for gas tax. I asked him to contact me when he was ready to work on the agreement. Thus far he has not responded.

Rushing Property-I contacted Ms. Rushing realtor Monday night 8/3/26 and made him aware that we were not interested in purchasing the property. He responded back and said she had dropped the price to around \$550,000. I did not respond since I had already told him we weren't interested.

FOG Ordinance-I prepared a letter to mail out with the amended FOG Ordinance to the businesses that cook in their establishments.

Budget for FY 26-27-Anna and I went over the budget for next fiscal year. I had a few questions and she made the changes. There should be a budget in your tray. If you have questions about any of it please reach out to Anna.

Treasurer's Report August 17, 2026

Court

Corrections	\$	48,029.06
Court General	\$	21,223.55

Development Funds

Capital Improvement Fund	\$	86,301.86
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Gas Tax

4 Cent Gas Tax	\$	35,100.12
7 Cent Gas Tax	\$	28,391.73
10 Cent Gas Tax	\$	8,865.27

Sewer

Sales Tax	\$	4,130,555.14
Sewer Impact	\$	67,082.85
GUSC	\$	450,541.77

Town Boards and Accounts

Park and Recreation	\$	54,044.59
General Funds	\$	923,784.77
Savings Account	\$	4,499,469.78

Total Funds	\$	10,353,390.49
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Mayor _____

Council _____

TOWN OF VANCE GENERAL FUND

General Ledger

For the Period From Aug 3, 2026 to Aug 16, 2026

Filter Criteria includes: 1) IDs: Multiple IDs; 2) Journal is Cash Disbursements Journal. Report order is by ID. Report is printed with shortened descriptions and with Hide Period Subtotals on Multi-Period Report and in Detail Format.

Account ID Account Description	Date	Reference	Jrnl	Trans Description	Debit Amt	Credit Amt
100 CASH GENERAL	8/4/26	24205	CDJ	MOORE COAL CO		495.00
	8/4/26	24206	CDJ	AT&T		117.99
	8/4/26	24207	CDJ	VERIZON WIRELE		240.06
	8/4/26	24208	CDJ	CITIZENS WATER		1,161.30
	8/4/26	24209	CDJ	BUSINESS CARD		853.90
	8/4/26	24210	CDJ	BUSINESS CARD		222.00
	8/4/26	24211	CDJ	BUSINESS CARD		1,902.63
	8/4/26	24212	CDJ	BUSINESS CARD		2,616.30
	8/4/26	24213	CDJ	JONES HEATING		841.59
	8/4/26	24214	CDJ	GLOBAL FIRE SP		650.00
	8/10/26	24215	CDJ	ALABAMA POWE		2,914.22
	8/10/26	24216	CDJ	PATRICK FARRIS		20.98
	8/10/26	24217	CDJ	TUSCALOOSA CO		289,020.00
	8/11/26	24218	CDJ	FUSION CLOUD S		505.45
	8/11/26	24219	CDJ	SPIRE		158.26
	8/11/26	24220	CDJ	GINGER TURNER		166.94
	8/11/26	24221	CDJ	SOUTH CENTRAL		260.42
	8/11/26	24222	CDJ	TUSCALOOSA CO		2,642.07
	8/11/26	24223	CDJ	TUSCALOOSA CO		185.00
	8/11/26	24224	CDJ	XEROX CORPOR		135.48
	8/11/26	24225	CDJ	GLOBAL FIRE SP		90.00
	8/11/26	24226	CDJ	ALABAMA POWE		1,560.73
				Change		306,760.32
105 SALES TAX ACCOUN	8/4/26	10460	CDJ	ALABAMA POWE		840.32
	8/4/26	10461	CDJ	ADVANCED MOW		223.73
	8/4/26	10462	CDJ	BUSINESS CARD		736.12
	8/10/26	10463	CDJ	ALABAMA POWE		1,376.99
	8/10/26	10464	CDJ	REGIONS BANK		1,375.00
	8/10/26	10465	CDJ	VANCE FIRE PRO		21,818.17
	8/11/26	10466	CDJ	ATLAS GAS		35.03
	8/11/26	10467	CDJ	ALABAMA POWE		104.30
				Change		26,509.66
110 MUNICIPAL COURT	8/10/26	3527	CDJ	ALABAMA STATE		1,106.00
	8/10/26	3528	CDJ	ALABAMA PEACE		92.00
	8/10/26	3529	CDJ	ALABAMA CRIME		42.00
	8/10/26	3530	CDJ	THE CITIZENSHIP		20.00
	8/10/26	3531	CDJ	ADMINISTRATIVE		191.46
	8/10/26	3532	CDJ	MUNICIPAL COUR		188.75
	8/10/26	3533	CDJ	CIRCUIT JUDGES		49.27
	8/10/26	3534	CDJ	DISTRICT ATTOR		335.75
	8/10/26	3535	CDJ	MUNICIPAL CORR		709.00
	8/10/26	3536	CDJ	GENERAL FUNDS		1,686.00
	8/10/26	3537	CDJ	CIRCUIT CLERKS		49.27
				Change		4,469.50

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

Revenues					
	Prior year 2026	YTD actual 2026	Over/Under	Proposed 2027	
REVENUE - BUSINESS LICENSE	\$ 950,000.00	\$ 824,617.25	\$ (125,382.75)	\$ 950,000.00	
REVENUE BEER TAX	\$ 30,000.00	\$ 16,390.20	\$ (13,609.80)	\$ 30,000.00	
REVENUE - SALES & USE TAX	\$ 1,500,000.00	\$ 1,475,729.45	\$ (24,270.55)	\$ 1,500,000.00	
REVENUE TOBACCO TAX	\$ 30,000.00	\$ 11,118.05	\$ (18,881.95)	\$ 25,000.00	
REVENUE GASOLINE TAX	\$ 4,000.00	\$ 3,086.55	\$ (913.45)	\$ 5,000.00	
REVENUE BUILDING PERMITS	\$ 50,000.00	\$ 33,401.54	\$ (16,598.46)	\$ 50,000.00	
REVENUE - INTEREST INCOME	\$ 2,000.00	\$ 6,145.68	\$ 4,145.68	\$ 2,000.00	
REVENUE - CIVIC CENTER RENT	\$ 4,000.00	\$ 5,400.00	\$ 1,400.00	\$ 4,000.00	
REVENUE - FINES & FORFEITURES	\$ 100,000.00	\$ 124,253.96	\$ 24,253.96	\$ 100,000.00	
REVENUE-CORRECTIONS FINES	\$ 10,000.00	\$ 16,451.50	\$ 6,451.50	\$ 10,000.00	
REVENUE-SEWER & GARBAGE FEES	\$ 140,000.00	\$ 187,933.73	\$ 47,933.73	\$ 160,000.00	
REVENUE - OTHER INCOME	\$ 1,000.00	\$ 7,527.00	\$ 6,527.00	\$ 1,000.00	
REVENUE - OIL PRODUCT	\$ 1,000.00	\$ 737.24	\$ (262.76)	\$ 1,000.00	
REVENUE - ACCIDENT REPORTS	\$ 400.00	\$ 225.00	\$ (175.00)	\$ 400.00	
REVENUE - COPIES	\$ 100.00	\$ 20.00	\$ (80.00)	\$ 100.00	
REVENUE - MOTOR VEHICLE	\$ 1,500.00	\$ 1,785.68	\$ 285.68	\$ 1,500.00	
REVENUE - LODGING TAX	\$ 70,000.00	\$ 55,702.26	\$ (14,297.74)	\$ 70,000.00	
REVENUE - SEWER HOOK UP	\$ 20,000.00	\$ 14,800.00	\$ (5,200.00)	\$ 20,000.00	
REVENUE-SEWER IMPACT	\$ 45,000.00	\$ 64,500.00	\$ 19,500.00	\$ 45,000.00	
REVENUE-FIRE DISTRICT BILLING	\$ 4,800.00	\$ 2,400.00	\$ (2,400.00)	\$ 4,800.00	
PLAT MAP FEES - ZONING	\$ 100.00	\$ 250.00	\$ 150.00	\$ 100.00	
COAL SEVERANCE	\$ -	\$ -	\$ -	\$ -	
REVENUE-REG FEES BALL PARK	\$ 5,000.00	\$ 3,870.00	\$ (1,130.00)	\$ 5,000.00	
REVENUE-CONCESSIONS	\$ 25,000.00	\$ 24,644.18	\$ (355.82)	\$ 25,000.00	
FIELD RENTAL/USE OF LIGHTS	\$ 3,000.00	\$ 1,710.00	\$ (1,290.00)	\$ 3,000.00	
ATM REVENUE	\$ 200.00	\$ 169.07	\$ (30.93)	\$ 200.00	
TUSC CO SPECIAL TAX	\$ 25,000.00	\$ 18,749.97	\$ (6,250.03)	\$ 25,000.00	
TUSC CO INCORPORATED TAX	\$ 15,457.36	\$ 15,457.36	\$ -	\$ 15,457.36	
ADVALOREM-MOTOR VEH	\$ 75,000.00	\$ 40,838.97	\$ (34,161.03)	\$ 75,000.00	
ADVALOREM-PROPERTY	\$ 425,000.00	\$ 434,655.19	\$ 9,655.19	\$ 425,000.00	

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

Total Revenues	\$	3,537,557.36	\$	3,392,569.83		\$	3,553,557.36	
Expenses								
MAYOR SALARY	\$	18,000.00	\$	14,600.00	\$	(3,400.00)	\$	18,000.00
COUNCIL SALARY	\$	32,400.00	\$	25,900.00	\$	(6,500.00)	\$	32,400.00
SALARY - CITY CLERK/ASST CLK/PT CLK	\$	188,374.27	\$	127,097.47	\$	(61,276.80)	\$	197,792.98
ONE TIME PAY RAISE (CHRISTMAS)	\$	2,400.00	\$	2,400.00	\$	-	\$	2,400.00
MUNICIPAL INSURANCE	\$	95,000.00	\$	100,736.99	\$	5,736.99	\$	95,000.00
TOWN ATTORNEY	\$	30,000.00	\$	19,525.00	\$	(10,475.00)	\$	30,000.00
DUES & SUBSCRIPTIONS	\$	5,000.00	\$	2,647.80	\$	(2,352.20)	\$	5,000.00
INSURANCE - EMPLOYEE	\$	75,000.00	\$	72,117.04	\$	(2,882.96)	\$	75,000.00
LEGAL & ACCOUNTING	\$	12,000.00	\$	13,800.00	\$	1,800.00	\$	12,000.00
MISCELLANEOUS - TOWN HALL	\$	10,000.00	\$	13,102.21	\$	3,102.21	\$	10,000.00
REPAIRS AND MAINTENANCE	\$	25,000.00	\$	47,419.38	\$	22,419.38	\$	25,000.00
SUPPLIES - TOWN HALL	\$	25,000.00	\$	27,592.87	\$	2,592.87	\$	25,000.00
PAYROLL TAXES	\$	52,000.00	\$	49,054.93	\$	(2,945.07)	\$	52,000.00
WATER - TOWN HALL	\$	5,000.00	\$	7,353.60	\$	2,353.60	\$	7,000.00
ALABAMA POWER-TOWN HALL	\$	14,000.00	\$	12,646.67	\$	(1,353.33)	\$	14,000.00
STORM SHELTER/BC/SIGN UTILITIES	\$	9,000.00	\$	2,884.56	\$	(6,115.44)	\$	5,000.00
ALABAMA POWER-SIDE WALK LIGHTS	\$	-	\$	-	\$	-	\$	3,300.00
SIGNS/FLAGS	\$	500.00	\$	-	\$	(500.00)	\$	500.00
ALAGASCO-TOWN HALL	\$	2,000.00	\$	1,091.66	\$	(908.34)	\$	2,000.00
SECURITY SYSTEM-TOWN HALL	\$	1,200.00	\$	450.00	\$	(750.00)	\$	1,200.00
TELEPHONE- TOWN HALL	\$	20,000.00	\$	17,197.23	\$	(2,802.77)	\$	20,000.00
EMPLOYEE CELL PHONE ALLOWANCE	\$	8,400.00	\$	7,925.00	\$	(475.00)	\$	8,400.00
ADMINISTRATIVE RETIREMENT	\$	1,100.00	\$	1,100.00	\$	-	\$	1,100.00
POSTAGE - TOWN HALL	\$	8,000.00	\$	6,568.37	\$	(1,431.63)	\$	8,000.00
TRAVEL & EXPENSE TOWN HALL	\$	500.00	\$	313.01	\$	(186.99)	\$	1,000.00
EDUCATION - TOWN HALL	\$	2,000.00	\$	915.00	\$	(1,085.00)	\$	3,000.00
TOWN EVENTS	\$	20,000.00	\$	24,337.28	\$	4,337.28	\$	20,000.00
PROFESSIONAL FEES-ENGINEER	\$	65,000.00	\$	30,046.00	\$	(34,954.00)	\$	65,000.00
RENTAL EQUIPMENT	\$	7,500.00	\$	1,274.47	\$	(6,225.53)	\$	7,500.00

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

DONATIONS - SCHOOL	\$	3,000.00	\$	2,836.68	\$	(163.32)	\$	3,000.00
FOCUS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00
BEAUTIFICATION BOARD	\$	3,000.00	\$	-	\$	(3,000.00)	\$	3,000.00
JANITORIAL- TOWN HALL	\$	10,800.00	\$	9,000.00	\$	(1,800.00)	\$	10,800.00
SIREN MAINTENANCE	\$	3,000.00	\$	1,150.21	\$	(1,849.79)	\$	3,000.00
LOGAN FARMS STREETS REPAIR	\$	290,000.00	\$	289,020.00	\$	(980.00)	\$	-
TAP GRANT	\$	150,000.00	\$	137,637.22	\$	(12,362.78)	\$	-
LITTER PICK UP	\$	20,000.00	\$	9,571.25	\$	(10,428.75)	\$	20,000.00
EMERGENCY FUND	\$	20,000.00	\$	20,000.00	\$	-	\$	20,000.00
WHITE ROAD RRA	\$	30,000.00	\$	34,500.00	\$	4,500.00	\$	-
EVERGREEN CHURCH ROAD	\$	\$60,000.00	\$	60,000.00	\$	-	\$	-
REIMBURSE BL PAID IN ERROR								\$42,528.63
Total Town Hall Expense	\$	1,327,174.27	\$	1,196,811.90	\$		\$	851,921.61
SEWER EXPENSE	\$	75,000.00	\$	47,929.42	\$	(27,070.58)	\$	75,000.00
SEWER EXPENSE PAID FROM IMPACT	\$	100,000.00	\$	58,283.12	\$	(41,716.88)	\$	100,000.00
SEWER UTILITIES	\$	100,000.00	\$	84,015.62	\$	(15,984.38)	\$	100,000.00
SEWER PROFESSIONAL FEES	\$	40,000.00	\$	18,000.00	\$	(22,000.00)	\$	40,000.00
SEWER TESTING	\$	15,000.00	\$	15,203.67	\$	203.67	\$	15,000.00
SEWER TRAVEL AND EDUCATION	\$	500.00	\$	-	\$	(500.00)	\$	500.00
SEWER BOND PMT	\$	385,007.98	\$	223,086.89	\$	(161,921.09)	\$	206,756.00
GAS FOR SEWER DEPT	\$	15,000.00	\$	14,549.29	\$	(450.71)	\$	18,000.00
SEWER DEPT TRUCK	\$	-	\$	45,710.00	\$	45,710.00	\$	-
JOHN DEERE ZERO TURN MOWER	\$	15,000.00	\$	15,000.00	\$	-	\$	-
TELEMETRY UNITS FOR PUMP STATIONS	\$	4,500.00	\$	-	\$	(4,500.00)	\$	4,500.00
MISC. SUPPLIES FOR EQUIPMENT	\$		\$		\$		\$	8,000.00
Total Sewer Expense	\$	750,007.98	\$	521,778.01	\$		\$	567,756.00
POLICE SALARY	\$	347,341.55	\$	272,872.13	\$	(74,469.42)	\$	364,708.63
ONE TIME PAY RAISE (CHRISTMAS)	\$	4,800.00	\$	4,800.00	\$	-	\$	4,800.00

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

GAS & OIL POLICE DEPT	\$	25,000.00	\$	23,989.37	\$	(1,010.63)	\$	25,000.00
POLICE SUPPLIES & EQUIP	\$	10,000.00	\$	13,242.93	\$	3,242.93	\$	15,000.00
OFFICE SUPPLIES - POLICE DEPT	\$	100.00	\$	100.00	\$	-	\$	100.00
CONF, TRAIN, & TRAVEL PG	\$	2,000.00	\$	448.00	\$	(1,552.00)	\$	2,000.00
REPAIRS & MAINT PD	\$	10,000.00	\$	8,101.73	\$	(1,898.27)	\$	10,000.00
RETIREMENT - PD	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00
UNIFORMS	\$	2,000.00	\$	1,333.60	\$	(666.40)	\$	2,000.00
NEW PATROL CAR	\$	55,000.00	\$	54,272.24	\$	(727.76)	\$	60,000.00
BODY/CAR CAMERAS	\$	20,000.00	\$	15,256.04	\$	(4,743.96)	\$	-
FLOCK CAMERAS-ALABAMA POWER	\$	9,750.24	\$	4,875.12	\$	(4,875.12)	\$	11,000.00
DRONE	\$	-	\$	-	\$	-	\$	5,000.00
Total Police Dept Expense	\$	487,491.79	\$	400,791.16	\$		\$	501,108.63
EMPLOYEE SALARY - LIBRARY	\$	3,780.00	\$	2,700.00	\$	(1,080.00)	\$	3,780.00
GROUPS UPKEEP - LIBRARY	\$	1,500.00	\$	720.00	\$	(780.00)	\$	1,500.00
UTILITIES - LIBRARY	\$	7,000.00	\$	5,654.58	\$	(1,345.42)	\$	7,000.00
SUPPLIES - LIBRARY	\$	2,000.00	\$	367.06	\$	(1,632.94)	\$	2,000.00
Total library Expense	\$	14,280.00	\$	9,441.64	\$		\$	14,280.00
ALABAMA POWER- FIRE DEPT	\$	9,600.00	\$	7,483.20	\$	(2,116.80)	\$	9,600.00
ACTIVITY CENTER SUPPLIES/MAINT	\$	2,000.00	\$	1,195.16	\$	(804.84)	\$	2,000.00
FIRE DEPT MAINTENANCE	\$	-	\$	1,195.16	\$	1,195.16	\$	2,000.00
ALAGASCO-FIRE DEPT	\$	5,000.00	\$	2,435.90	\$	(2,564.10)	\$	3,000.00
JANITORIAL ACTIVITY CENTER	\$	3,000.00	\$	2,565.00	\$	(435.00)	\$	3,000.00
Total Fire Dept/CC Expense	\$	19,600.00	\$	12,309.42	\$		\$	19,600.00
BUILDING INSPECTOR-RESIDENTIAL	\$	30,000.00	\$	28,532.00	\$	(1,468.00)	\$	30,000.00
BUILDING INSPECTOR-INDUSTRIAL	\$	35,000.00	\$	23,940.00	\$	(11,060.00)	\$	35,000.00
BLDG DEPT SUPPLIES	\$	4,700.00	\$	3,601.06	\$	(1,098.94)	\$	4,700.00

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

Total Building/Maintenance Dept	\$	69,700.00	\$	56,073.06	\$	69,700.00
DUMPSTER PICK UP FEE	\$	6,500.00	\$	5,467.29	\$	6,500.00
ONE TIME PAY RAISE (CHRISTMAS)	\$	2,400.00	\$	2,400.00	\$	2,400.00
SANITATION WAGES	\$	120,971.81	\$	106,253.62	\$	127,020.40
DISPATCH FEES	\$	27,730.00	\$	23,500.00	\$	27,730.00
JAIL FEES	\$	21,673.70	\$	9,501.21	\$	21,673.70
MUNICIPAL JUDGE	\$	8,335.00	\$	5,292.00	\$	8,335.00
MUNICIPAL PROSECUTOR	\$	6,615.00	\$	4,800.00	\$	6,615.00
INTERPRETER	\$	2,400.00	\$	1,065.00	\$	1,800.00
STATE COURT FINES	\$	60,000.00	\$	35,008.18	\$	60,000.00
INDIGENT ATTY FEES	\$	2,500.00	\$	3,521.00	\$	4,000.00
COURT EDUCATION & TRAV	\$	1,500.00	\$	2,288.81	\$	1,500.00
SUPPLIES/SOFTWARE-COURT	\$	1,200.00	\$	1,200.00	\$	1,200.00
DUES & SUBSCRIPTIONS - C	\$	13,000.00	\$	7,118.25	\$	13,000.00
PEACE OFFICERS ANNUITY	\$	4,500.00	\$	2,252.50	\$	4,500.00
AMERICAN VILLAGE COURT	\$	1,000.00	\$	427.00	\$	1,000.00
CRIME VICTIMS COMPENSATION	\$	2,500.00	\$	1,322.00	\$	2,500.00
STATE JUDICIAL FINES	\$	20,000.00	\$	11,532.12	\$	20,000.00
STREET LIGHTS	\$	20,000.00	\$	17,262.17	\$	25,000.00
Total Other expenses	\$	322,825.51	\$	240,211.15	\$	334,774.10
PARK SALARY (PARK MANAGER)	\$	14,000.00	\$	11,162.73	\$	14,000.00
CONSSION STAND MANAGER	\$	10,000.00	\$	2,272.50	\$	10,000.00
CONCESSIONS	\$	30,000.00	\$	11,162.58	\$	30,000.00
BALLBARK UTILITIES	\$	20,000.00	\$	17,417.74	\$	20,000.00
CASUAL LABOR INC REFS	\$	8,000.00	\$	3,139.00	\$	8,000.00
BALL PARK EXPENSES/SUPPLIES	\$	50,000.00	\$	64,171.41	\$	60,000.00
GAS/OIL BALL PARK	\$	1,500.00	\$	993.24	\$	1,500.00
MISC. BALLPARK IMPROVEMENTS	\$	-	\$	-	\$	50,000.00

CITY OF VANCE GENERAL FUND BUDGET 2026-2027

Total Ball Park expenses	\$	133,500.00	\$	110,319.20	\$	193,500.00
Total All expenses	\$	3,124,579.55	\$	2,547,735.54	\$	2,552,640.34
Net Income					\$	1,000,917.02

RESOLUTION 08172026
RESOLUTION AUTHORIZING AN AGREEMENT BETWEEN
THE CITY OF VANCE, THE VANCE PLANNING AND ZONING COMMISSION AND
TUSCALOOSA COUNTY REGARDING RESPONSIBILITY FOR REGULATION AND
ENFORCEMENT OF THE DEVELOPMENT OF SUBDIVISIONS AND OTHER
CONSTRUCTION IN THE TERRITORIAL JURISDICTION

WHEREAS, Alabama Act 2012-297 restricted the City of Vance planning jurisdiction to the corporate limits of the City due the County Commission having previously adopted Subdivision Regulations prior to the passage of Act 2012-297; and

WHEREAS, Section 11-52-30(c)(1) of the Act provides that the County Commission and the Vance Planning and Zoning Commission may enter into a written agreement providing that the Vance Planning and Zoning Commission shall be responsible for the regulation and enforcement of development of subdivisions and other construction within the territorial jurisdiction of the Vance Planning and Zoning Commission under the terms and conditions of the agreement. The agreement in order to be effect must be approved by a resolution adopted by the County Commission, the Vance City Council and the Vance Planning and Zoning Commission; and

WHEREAS, the City of Vance, Tuscaloosa County and the Vance Planning and Zoning Commission desire to enter into a written agreement for the Vance Planning and Zoning Commission to continue the enforcement of development of subdivisions and other construction within the territorial jurisdiction of the City of Vance as it existed immediately prior to the effective date of this Act, which is an area three (3) miles from the City of Vance Corporate limits, as generally shown on Exhibit "A" a map of the City's territorial planning jurisdiction; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF VANCE that the Mayor be hereby authorized to execute an agreement between the City of Vance, Tuscaloosa County and the Vance Planning and Zoning Commission regarding the responsibility for the regulation and enforcement of the development of subdivisions and other construction in the territorial jurisdiction of the Vance Planning and Zoning Commission.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF VANCE that Exhibit "A" is a map of the City territorial planning jurisdiction is hereby adopted by reference as if fully set out herein.

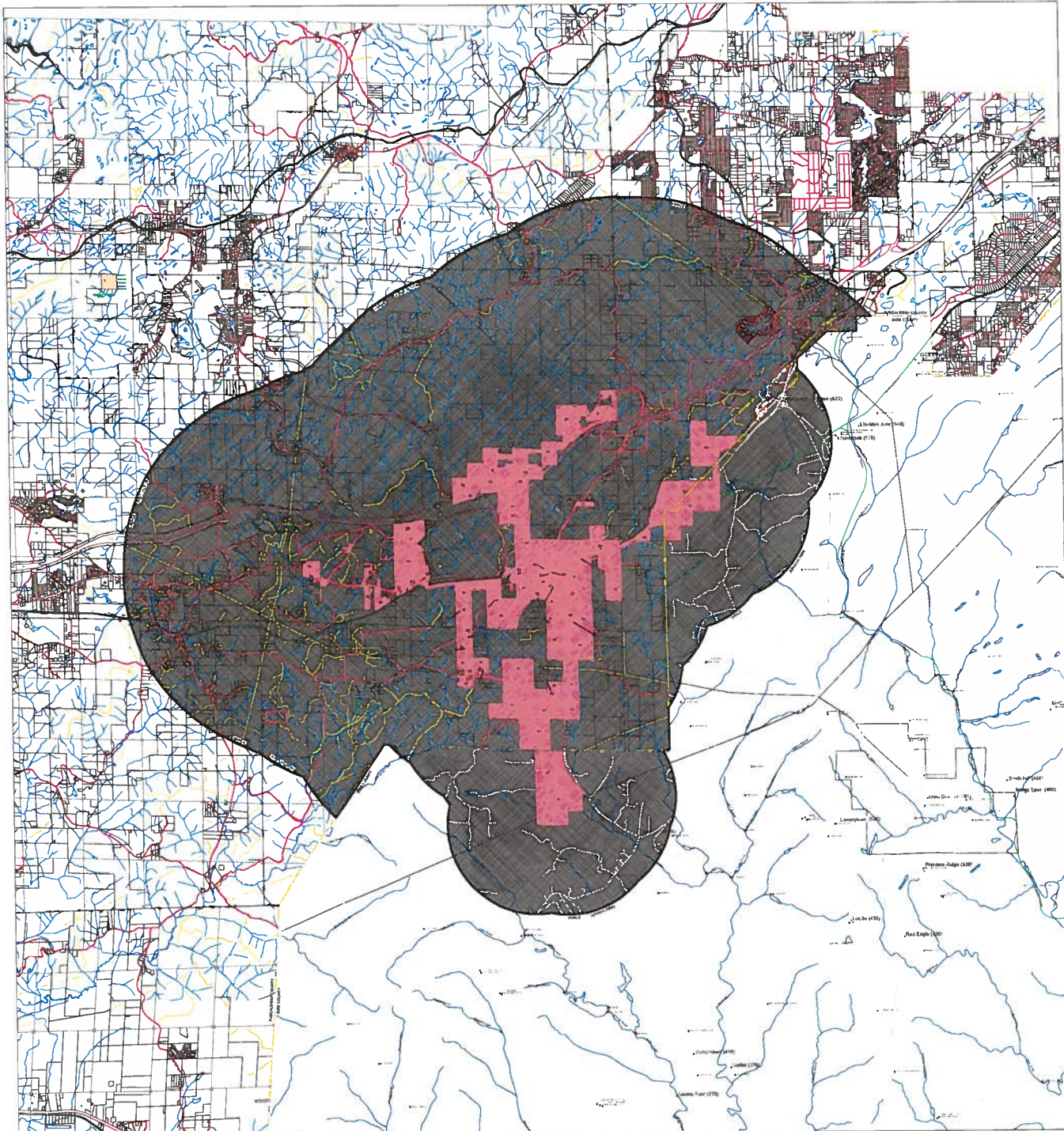
RESOLVED AND DONE this the 17 day of August, 2026.

CITY COUNCIL OF THE
CITY OF VANCE, ALABAMA

BY: Paul Marino
Its Mayor

ATTEST: Tracy Burt
Tracy Burt, Clerk

Motion by: Andy LaGrone
Second by: Ginger Turner



3 MILE PLANNING JURISDICTION WITHIN TUSCALOOSA COUNTY, ALABAMA
1.5 MILE PLANNING JURISDICTION WITHIN BIBB COUNTY, ALABAMA

CITY OF VANCE, ALABAMA PLANNING JURISDICTION MAP

AUGUST, 2026

SCALE: 1" = 3000'

N NELSON ENGINEERING ASSOCIATES, INC.
Civil and Environmental Engineering
and related services
P.O. Box 1053, Oxford, Alabama 35871
PHONE: (205) 831-8388 FAX: (205) 831-2843